

Arete School	078607000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	165,471	128,100	127,509
Federal Projects	0	0	0
State Projects	27,500	27,500	21,489
Schoolwide Project Total	192,971	155,600	148,998

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	192,971	0	192,971
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	1,500	0
HEARING IMPAIRMENTS	2,000	0
OTHER HEALTH IMPAIRMENTS	1,500	0
SPECIFIC LEARNING DISABILITY	1,500	668
MILD, MOD, SEV, MENTAL RETARDAT	4,000	0
MULTIPLE DISABILITIES	5,000	0
MULTIPLE DISABILITIES WITH SSI	3,500	0
ORTHOPEDIC IMPAIRMENT	2,000	0
SPEECH/LANGUAGE IMPAIRMENT	1,500	0
TRAUMATIC BRAIN INJURY	6,000	0
VISUAL IMPAIRMENT	5,000	0
- SUBTOTAL	35,500	668
GIFTED	1,000	0
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATION	1,000	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	0
TOTAL (INCL IN GENERAL PROJECTS)	38,500	668

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	34.245
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	34.245

TEACHER SALARIES	\$61,675
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FALL ENROLLMENT	49
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